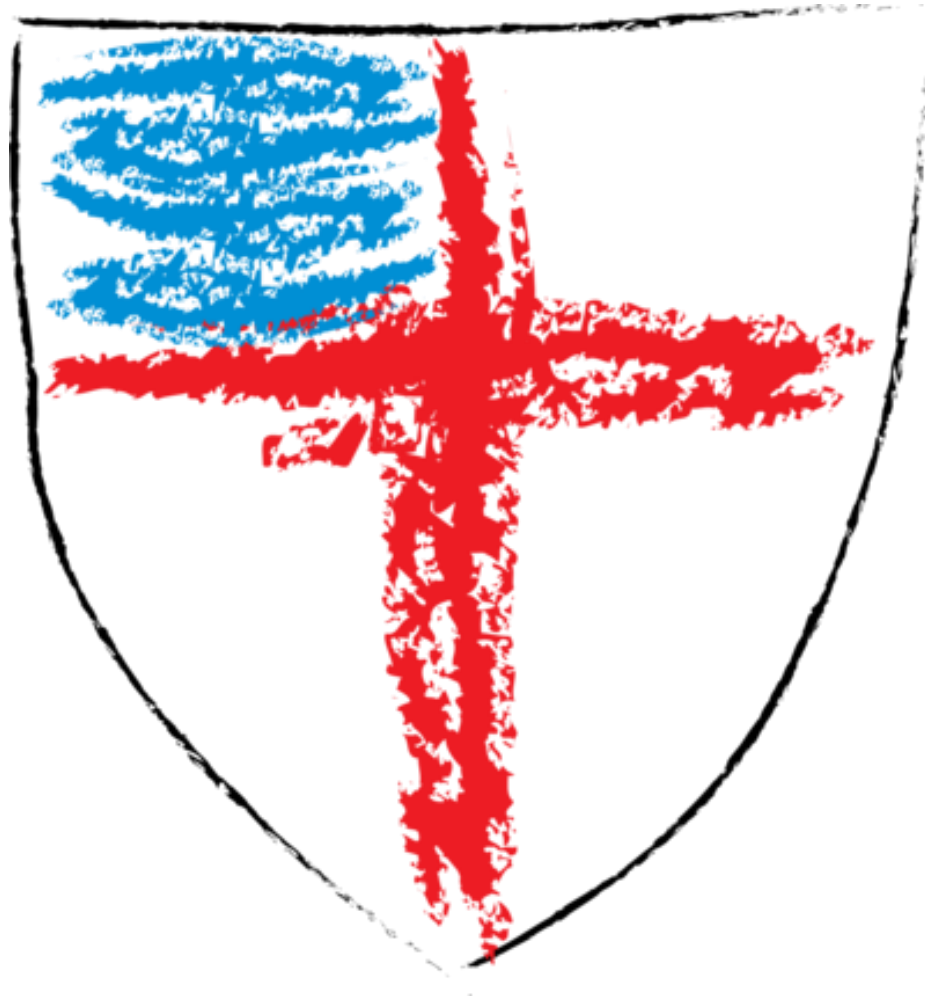


ANNUAL PARISH MEETING

February 3, 2019



IN LOVING MEMORY

“Rest eternal grant unto them, O LORD, and let light perpetual shine upon them.

May their souls, and the souls of all the departed, through the mercy of God, rest in peace.

Richard Carrick

Prue Day

Herb Haines

Norman Harrison

Russell Keep

Jane Kengeter

James Laughlin

Levisa Tess Minford Sands

Wilford Saunders

Paul Slack

Gurney Sloan

Milton Walton

PARTNERSHIPS IN MISSION

- **Mission Philly** - with Urban Tree and St. Thomas
- **Bucksmont Interfaith Community:**
Temple Judea, North Penn Mosque, Bharatiya Temple and Trinity
 - Luncheon at Temple Judea
 - Service and luncheon at North Penn Mosque
 - Community Day at Bharatiya Temple
 - Winter Festival Celebration at Trinity
 - Memorial Services after Tree of Life shootings
 - Plans for joint activities in 2019
- **New Hope/Solebury Cares**
- **Martin Luther King Teen Peace & Justice Summit**

MISSION PHILADELPHIA



INTERFAITH GATHERING



TODAY – Youth Advisory Council

- Students are starting their Peer Education Curriculum
- Ran a successful donation drive for Fisherman’s Mark
- Successfully implemented “Culture Night”

Seminar Series

- A Teen Perspective on Drugs and Alcohol – 1.30.19

Strengthening Families 10-14

- Grant is nearly available to us.
- Working on a countywide initiative that should start in November

It PAYS to Know

- New campaign to build collaboration around PAYS survey



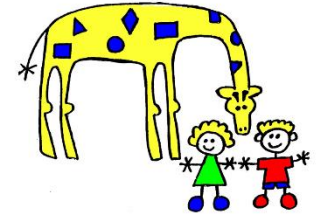
**New Hope
Solebury
Cares**
Thriving Together

For more
information or to
learn how you
can get involved
visit nhscares.org



TRINITY DAY SCHOOL

OL



- 14 Pre-K students graduated in June 2018.
- 2-week summer camp for age 3-5 in 2018; 3 weeks 2019
- Third Fall BountyFest raised \$2000
- “Forest Fridays” with Bucks County Audubon Society 2 hours of immersive outdoor education each Friday
- Enrollment – 44 with 23 "seniors" in Pre-K classes.
- \$400 from Giant A+ Rewards; consider designating us
- Advertisements on shopping carts at the New Hope Giant - we hold exclusive pre-school advertising rights.

Trinity Day School

ESTABLISHED 1959

Enrichment



FINANCIAL SUPPORT

- A Woman's Place - \$1500
- Fishermans Mark - \$1500
- NOVA - \$1500
- Code Blue - \$2000
- Lambertville Food Pantry – food donations
- The Episcopal Diocese of Pennsylvania - \$22,500

PROPERTY REPORT 2018

- Electrical updates and lighting
- Cleanup of undercroft and Rectory basement
- Refurbished nursery
- Narthex storage closet in elevator shaft space
- Refinished Chapel floors and window sills -thanks to donation from an 'Angel'
- Helped with Lobsterfest needs (generator, propane, etc.)
- Renegotiated lawn care and snow removal contract; closer management of contractor

PROPERTY REPORT 2018 continued

- Gutter cleaning
- Leaking water heater replaced (under warranty)
- Mold remediation in Chapel basement
- Renovation to small classroom and choir room: lowered heaters, put in a drop ceiling and new lighting
- Investigated repairing and resurfacing of parking lot, but costs were prohibitive
- Refrigerator repair
- Minor repairs to parking lot

PROPERTY ITEMS FOR 2019

- Completion of work on small classroom in undercroft including molding around closets, painting and new flooring
- Updates to fire suppression system
- Landscaping of Church School playground area to prevent runoff
- Re-stripping of lower parking area for safety and to improve access
- Add gutter guards to church and rectory

Newcomer's Ministry

Vision Statement: To deliver faithfully a vibrant and engaging welcome to all newcomers

Members: Laura Huestis (Chair), Carol Church, Colleen Dey, Jeanne & Jim Fiske*, Ann Meredith, Helen Montgomery, Cathy & Nick Mumford, Jeanne Ozols, Ginny Sheay, Barrie & Patrick Summers, Betsy Thomas, Rick Vinson, Joe Wingert, Gladys Wood, Barbara & Mike Yount*

**New to the Committee*

NEWCOMER'S MINISTRY

2018 Review

- Updated Vision and Mission Statement
- Newcomers Reception, September 30

20 Newcomers attend

- Liturgy of Welcome

Carol James, Jim Kellett,
Gretchen & Kevin Ginnerty,
Kevin Clark and
William Jaglowski
Mark Cowell and
Stephen Kwaszkiewicz,



Ken Turi, Maryann and Edward Phinney ,children: Kathryn and Ian,
Frank Dudley and daughter Blayne, Ann and Henri Marguet

NEWCOMER'S MINISTRY

2019 Outlook

- Planned activities to welcome newcomers
 - Instruction and Reception: March 24
 - Liturgy of Welcome May 5
- Website to be updated
 - Includes new “Welcome to Trinity Episcopal Church” brochure
 - Trinity Member Testimonials & description of services
- New “Welcome to Trinity” brochure – available on website and in pews
- Monthly Newcomer's Meetings

FOYER'S DINNER GROUPS

- Meet Winter, Spring, Summer, Fall
- Groups of 8-10 meeting in parishioners' homes
- Potluck dinners
- Call Cathy Mumford 908-385-5455 if interested

ADULT EDUCATION

VARIETIES OF SPIRITUAL EXPERIENCE

- Episcopal Community Services—Update on new ECS Strategy
- “Our Neighbor’s Faith—Interreligious Encounter, Growth, and Transformation”
- “Varieties of Spiritual Experience”
- A Model of Spiritual Recovery: The 12-Step Movement
- What Do Quakers Believe?
- A visit from Buddhist Sangha of Bucks County
- Fall Triduum: Halloween, All Saints Day, and All Souls Day
- More About the Muslim Faith
- “Judism Today—the Rise of Anti-Semitism”
- The History of St. Nicholas
- *BYOB Midrash Reading and Discussion of Lectionary for following Sunday*
- *THE BOOK OF REVELATION: End of the World or Heaven on Earth?*

DAYS OF REFLECTION

Lenten Day of Reflection: March 17, 2018

- *Hildegard of Bingen: A Prophetic Voice for Our Time.*
- 12th century abbess who founded two convents, produced major works of theology, medicine, visionary writings, music and poetry. described herself as “a feather on the breath of God

Advent Day of Reflection: December 1, 2018

- *Your Life with the Psalms.* Co – led with the Rev. Ann C. Hol
- The Psalms encapsulate the whole of the Hebrew Scriptures and according to St. Ambrose of Milan, 4th century bishop, those who study the Psalms deeply will find it a kind of gymnasium open for all souls to use, where the different Psalms are like different exercises set out before you.

DAYS OF REFLECTION– Looking Ahead

Lenten Day of Reflection: April 6, 2019

- *On Bended Knees*. The six private prayers of Queen Elizabeth I, and also prayers by John Donne, Jane Austen, Reinhold Niebuhr, George Herbert, William Temple, Kathleen Norris, Frank Griswold, and Desmond Tutu.
- AND - What are *your* most enduring prayers, your own, or prayers of others that have been the backbone of your spiritual life. Share these to Ginny by March 28; they will be included in a booklet to be available for Holy Week meditation. Hand deliver or email to revdrvirginias@aol.com.

Advent Day of Reflection: Date to be determined

- A reflection on *Angels*: biblical and theological context, hymns, poetry, paintings, their importance, and stories in the lives of people past and present

CHURCH SCHOOL



40+ children enrolled

Love Quilt Project * Advent Wreath Making * Christmas Pageant.

Thanks to Church School Directors Kyle Evans and Nicole Emery. Church School Staff-Older Youth- Kyle Evans, Older Children -Fred and Ann Koberna , Younger Children-Ashley Christie and Nicole Emery and Nursery-Bonnie Schroeder, Christine Angulo, Ed Phinney and Jennifer Summers.

YOUTH



ARTISTIC ADVISORY

- Flameless candles for torches
- Ongoing review of decorations
- Creation of historical nook



DEVELOPMENT

- Fund raising, planned giving, annual giving

Lobsterfest
Cookie Bake
St. Nicolas Fair
BountyFest



WORSHIP

Advises and assists the Rector in the planning and implementation of many aspects of liturgy.

Whitney Chandor – Warden
Carol Church - Altar Guild
Tim Harrell – Music
Linda Kenyon – Flowers
Kim Laughlin – Acolytes
Gary Wilmore - Ushers
Bill Wolf - Lectors and Communion Ministers,





ACOLYTES



ACOLYTES

- Toshi Amagasu
- Cooper, Hans, and Holden Bode
- Grant and Lindsay Christie
- Will Leff
- Hayden Malmros
- Charlie Plebani
- Jacob Schroder
- Mallory Smith
- Lilly Stark
- Andrew and Emily Sueta
- Ben and Zoe Throup
- Amelia Wheelan
- Karen Dewar
- Christine Angulo
- ***Kim Laughlin – Acolyte Director***



GREETERS

- Arrive 9:00 - 9:15 am greet people as they arrive in MacArthur Hall
- Nametag books
- After 9:30 service, greet everyone in Narthex
- 14 greeting pairs, scheduled 3-4 times a year
- Always need more friendly faces, contact Cathy Mumford 908-385-5455

FINANCIAL STEWARDSHIP

- Re-formed in late 2018: assists Vestry in reviewing financial matters
- Reviewed and amended finance committee responsibilities, reviewed donations policy
- Reviewed and recommended budget
- Plans for 2019
 - Revitalizing Endowment Fund operations
 - Reviewing and updating insurance coverage
 - Overseeing an audit (review) of Church finances
 - Dave Griffith, Julie Loftus, Nick Mumford, Evelyn O'Brien, John Schuster, Gary Wilmore

Trinity Cares/Pastoral Care Ministry 1/19/19



KNITTING MINISTRY

- 17 prayer shawls
- 17 afghans for homeless youth
- New knitters, and those who sew the squares together:

Shanti Kengeter, Lorraine RePerozzi, Ann Meredith, Barrie Summers, Laura Huestis, and other friends

- Folders and Packers

John Shields and Fred Koberna



CAREGIVING PASTORAL CARE

- The ministry of caring at the heart of the church's life. At Trinity we are all called to share God's love particularly during times of adversity, and offering our gifts to nurture those in their time of need.
- Care Team Coordinators
 - Kim Laughlin, Roger Stikeleather, Lynn Fox
- Appreciation to retiring members
 - Sue Eavenson and Earlene Austin

AND SO MUCH MORE

- Bible Study
- Centering Prayer
- Morning Prayer
- AA
- Parent to Parent Support Network
- Aid for Friends
-
-

MISSION PRIORITIES – Work Areas

- **Welcome**
(newcomers)
- **Partnerships**
(mission/outreach)
- **Development**
- **Property**
- **Finance**
- **Events**
(hospitality)
- **Adult programs**
- **Children and youth**
- **Vision and Planning**
- **Worship**
- **Pastoral Care**
- **Day School**
- **Personnel**

VISION AND PLANNING

- CHILDREN AND YOUTH WORK - \$\$\$
- WHAT DOES THE FUTURE LOOK LIKE
- COOPERATIVE MISSION AND MINISTRY
- BUILDING UTILIZATION FOR MISSION
 - Completion of undercroft
- PROPERTY
 - Safety and Security

FROM THE WARDENS

- Renovation of the undercroft . . . more to come.
- Improved physical security including emergency alert technology and related procedures.
- Permanent Polling Location



FROM THE WARDENS

- Reciprocal arrangement with NH-S School District
- provides safe haven for students and staff at the Lower Elementary School and Trinity Day School
 - successful evacuation/ drill from the LES to McArthur Hall in November.



FROM THE WARDENS

- Refinished chapel floors
- Refurbished nursery
- Return of cookie bake



ORGANIST/CHOIRMASTER

- 20 years Organist/Choirmaster at Trinity and a wonderful celebration!
- A joy to make music with those who appreciate and value giving our best to the glory of God
- A lot of time planning music selections of hymns, anthems and voluntaries using resources that recommend music based on the weekly readings – although I am occasionally aghast at some suggestions by “authorities.” Tastes do vary!
- Judging by the comments from many parishioners about musical selections, I feel we have a very good thing going on at Trinity.
- We host a number of musical offerings throughout the year; the highlight is always Messiah.
- It is indeed an honor and a blessing to be a part of this community



MESSIAH



• SWELL •

FASTFORWARD
SERMON

MUTE
PASTOR

MUTE
PRAISE
BAND

SILENCE
PARISHONERS'
CELL PHONES

DISPOSE OF
OFF-KEY
CHORISTER

DISPOSE OF
COMPLAINER:
"TOO FAST"

DISPOSE OF
COMPLAINER:
"TOO LOUD"

SPOTLIGHT
ON
ORGANIST

ACTIVATE
HYDRAULIC
ORGAN
CONSOLE LIFT

ASSISTING CLERGY

The Reverend Dr. Virginia Sheay

- Assist at Sunday and Special Liturgies
- Serve on the Newcomers Ministry
- Led two morning Day of Reflections



ASSOCIATE CLERGY

- The Reverend John Bartle

- The Reverend Emory Byrum



FROM THE RECTOR

The Reverend Richard Vinson
Priest and Pastor committed to creating a healthy, vibrant, interactive faith community

Co-Chair of Diocesan Addiction and Recovery Network * Province III Opioid Taskforce * Board member of Episcopal Community Services * Newly appointed to Board of Libertae (long-term residential and outpatient programs for women in recovery)*

Sabbatical: relationship between Faith and Recovery



VESTRY ELECTIONS



Melodee Fox



Jeanine Plebani



Christy Cheever (Throup)

APPOINTMENT OF WARDENS



Barbara Tortorello



Gary Wilmore



Doug Brindley

2019 BUDGET

2018 Summary Financial Report

Actual

Budget

Variance

2019 Budget

Income

Pledge

\$354,605

\$365,000

(\$10,395)

\$391,500

Plate

\$66,360

\$45,000

\$21,360

\$50,000

Fund Raising

\$55,481

\$44,000

\$11,481

\$53,000

Other

\$46,371

\$35,100

\$11,271

\$34,200

Total Income

\$522,817

\$489,100

\$33,717

\$528,700

2019 BUDGET

2018 Summary Financial Report

	Actual	Budget	Variance	2019 Budget
Expense				
Personnel	\$234,013	\$231,400	\$2,613	\$236,200
Office	\$32,279	\$33,000	(\$721)	\$32,000
Utilities	\$36,999	\$33,000	\$3,999	\$35,000
Maintenance	\$106,923	\$86,300	\$20,623	\$106,500
Buildings/Equipment	\$21,689	\$18,000	\$3,689	\$20,000
Programs	\$8,092	\$13,000	(\$4,908)	\$25,500
Charitable/Outreach	\$39,899	\$40,500	(\$601)	\$41,500
Fund Raising	\$17,799	\$23,500	(\$5,701)	\$21,000
Debt Service	\$10,962	\$10,000	\$962	\$11,000
Total Expenses	\$508,655	\$488,700	\$19,955	\$528,700
Net Income	\$14,162	\$400	\$13,762	\$-

PLANNED GIVING

As Christians, we are called to plan for the future of our church.

Trinity's Endowment Fund exists to empower ministry.

Planned gifts offer a unique opportunity to make a substantial gift to the Endowment

Prayerfully consider your role in building Trinity's Endowment Fund. If you would like additional information, or wish to discuss confidentially the best way for you to make a gift, please contact the Rector.

